

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5931

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martes, 30 de junio de 2020

2.1.1.2.0.750 Instituto Estatal del Agua

UR	FI	FUN	SE	SSP	PP	OA	AI	PT	MP	CO	GC	GASTO	TR	GR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
																		1,192,444.00	14,737,875.28	15,930,319.28	15,449,974.28	480,345.00	15,449,974.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	5,292,481.32
Gran Total																		1,192,444.00	14,737,875.28	15,930,319.28	15,449,974.28	480,345.00	15,449,974.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	5,292,481.32
Total																		1,192,444.00	14,737,875.28	15,930,319.28	15,449,974.28	480,345.00	15,449,974.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	5,292,481.32
TOTAL FUENTE DE FINANCIAMIENTO																		1,192,444.00	14,737,875.28	15,930,319.28	15,449,974.28	480,345.00	15,449,974.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	5,292,481.32
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																		1,192,444.00	14,737,875.28	15,930,319.28	15,449,974.28	480,345.00	15,449,974.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	5,292,481.32
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
INVERSIÓN																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 Dirección de Saneamiento y Calidad del Agua																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 Desarrollo Social																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 Protección Ambiental																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 Administración del Agua																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 Administración del Agua																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J Medio Ambiente Sostenible y Biodiversidad.																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 Programa de agua potable																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 02 Asignación por Concurrencia																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 02 103 Impulsar el Desarrollo Sostenible																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 02 103 D001 Agua Limpia																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 02 103 D001 000 Cobertura Estatal																		0.00	14,737,875.28	14,737,875.28	14,737,875.28	0.00	14,737,875.28	10,637,837.96	10,637,837.96	10,637,837.96	10,637,837.96	4,100,037.32
01 2 1 2 1 J 050 02 103 D001 000 0 2000 Materiales y Suministros.																		0.00	11,503,875.28	11,503,875.28	11,503,875.28	0.00	11,503,875.28	8,597,513.96	8,597,513.96	8,597,513.96	8,597,513.96	2,906,361.32
01 2 1 2 1 J 050 02 103 D001 000 0 2400 Materiales y Artículos de Construcción y de Reparación.																		0.00	2,408,688.00	2,408,688.00	2,408,688.00	0.00	2,408,688.00	45,290.00	45,290.00	45,290.00	45,290.00	2,363,398.00
01 2 1 2 1 J 050 02 103 D001 000 0 248 Materiales Complementarios.																		0.00	2,408,688.00	2,408,688.00	2,408,688.00	0.00	2,408,688.00	45,290.00	45,290.00	45,290.00	45,290.00	2,363,398.00
01 2 1 2 1 J 050 02 103 D001 000 0 24801 2 2 5931 F 1 Materiales Complementarios.																		0.00	2,408,688.00	2,408,688.00	2,408,688.00	0.00	2,408,688.00	45,290.00	45,290.00	45,290.00	45,290.00	2,363,398.00
01 2 1 2 1 J 050 02 103 D001 000 0 2500 Productos Químicos, Farmacéuticos y de Laboratorio.																		0.00	9,095,187.28	9,095,187.28	9,095,187.28	0.00	9,095,187.28	8,552,223.96	8,552,223.96	8,552,223.96	8,552,223.96	542,963.32
01 2 1 2 1 J 050 02 103 D001 000 0 251 Productos Químicos Básicos.																		0.00	8,900,187.28	8,900,187.28	8,900,187.28	0.00	8,900,187.28	8,454,123.34	8,454,123.34	8,454,123.34	8,454,123.34	446,063.94
01 2 1 2 1 J 050 02 103 D001 000 0 25101 2 2 5931 F 1 Productos Químicos Básicos.																		0.00	8,900,187.28	8,900,187.28	8,900,187.28	0.00	8,900,187.28	8,454,123.34	8,454,123.34	8,454,123.34	8,454,123.34	446,063.94
01 2 1 2 1 J 050 02 103 D001 000 0 259 Otros Productos Químicos.																		0.00	195,000.00	195,000.00	195,000.00	0.00	195,000.00	98,100.62	98,100.62	98,100.62	98,100.62	96,899.38
01 2 1 2 1 J 050 02 103 D001 000 0 25901 2 2 5931 F 1 Otros Productos Químicos.																		0.00	195,000.00	195,000.00	195,000.00	0.00	195,000.00	98,100.62	98,100.62	98,100.62	98,100.62	96,899.38
01 2 1 2 1 J 050 02 103 D001 000 0 3000 Servicios Generales.																		0.00	3,234,000.00	3,234,000.00	3,234,000.00	0.00	3,234,000.00	2,040,324.00	2,040,324.00	2,040,324.00	2,040,324.00	1,193,676.00
01 2 1 2 1 J 050 02 103 D001 000 0 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.																		0.00	3,234,000.00	3,234,000.00	3,234,000.00	0.00	3,234,000.00	2,040,324.00	2,040,324.00	2,040,324.00	2,040,324.00	1,193,676.00
01 2 1 2 1 J 050 02 103 D001 000 0 357 Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.																		0.00	3,234,000.00	3,234,000.00	3,234,000.00	0.00	3,234,000.00	2,040,324.00	2,040,324.00	2,040,324.00	2,040,324.00	1,193,676.00
01 2 1 2 1 J 050 02 103 D001 000 0 35706 2 2 5931 F 1 Instalaciones.																		0.00	3,234,000.00	3,234,000.00	3,234,000.00	0.00	3,234,000.00	2,040,324.00	2,040,324.00	2,040,324.00	2,040,324.00	1,193,676.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		1,192,444.00	0.00	1,192,444.00	712,099.00	480,345.00	712,099.00	0.00	0.00	0.00	0.00	1,192,444.00
INVERSIÓN																		1,192,444.00	0.00	1,192,444.00	712,099.00	480,345.00	712,099.00	0.00	0.00	0.00	0.00	1,192,444.00
																		1,192,444.00	0.00	1,192,444.00	712,099.00	480,345.00	712,099.00	0.00	0.00	0.00	0.00	1,192,444.00
01 Dirección de Saneamiento y Calidad del Agua																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 Desarrollo Social																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 1 Protección Ambiental																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 1 2 Administración del Agua																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 1 2 1 Administración del Agua																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 1 2 1 J Medio Ambiente Sostenible y Biodiversidad.																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00
01 2 1 2 1 J 050 Programa de agua potable																		971,504.00	0.00	971,504.00	712,099.00	259,405.00	712,099.00	0.00	0.00	0.00	0.00	971,504.00